

South Broward Helpline/Public Relations 2024-2025 Budget Proposal

Line Item	2023-2024 approved	2023-2024 Actuals	2024-2025 Proposed
Website	400.00	450.00	700.00 *
Operating expenses	150.00	0.00	75.00
RSC travel	380.00	0.00	150.00
Rent	300.00	270.00	300.00
Literature/Booth	500.00	350.00	500.00
Special projects	1000.00	0.00	1000.00
Totals	2580.00	1458.00	2730.00

*Includes the cost for the SBCNA website