

South Broward Area Sub-Committee Budget 2022/2023

Sub-Committee Activities

Submitted By Diana G.

	Printing/Flyers	Rent	General Operating Expenses	Misc.	Misc. Description
September	\$ 7.50	\$	\$ 82.50	\$ 75.00	Cooler
October	\$ 7.50	\$	\$ 7.50	\$	
November	\$ 7.50	\$ 200 (HALL)	\$ 622.00	\$ 414.50	Food + Supplies
December	\$ 7.50	\$ 400 (HALL)	\$ 807.50	\$ 400.00	Food + Supplies
January	\$ 7.50	\$	\$ 207.50	\$ 200.00	Coolers + Totes
February	\$ 7.50	\$	\$ 7.50	\$	
March	\$ 15.00	\$ 350 (HALL)	\$ 1415.00	\$ 450.00 600.00	Chili Cook-off Hall Catering
April	\$ 7.50	\$	\$ 7.50	\$	
May	\$ 7.50	\$ 350 (HALL)	\$ 757.50	\$ 400.00	Food + Supplies
June	\$ 7.50	\$	\$ 7.50	\$	
July	\$ 7.50	\$ 150 (Park)	\$ 557.50	\$ 400.00	Picnic (TBA)
August	\$ 7.50	\$	\$ 7.50	\$	

Totals \$ 97.50 \$ 1,450.00 \$ 4,487.00 \$ 2,939.50

Total Budget \$4,487.00

South Broward Area Sub-Committee General Guidelines

3. The physical year budget begins and runs for one (1) year simultaneously with elections of ASC officers. Regular sub-committee yearly budgets should be submitted broken down on a monthly basis. submitted budget. All non-recurring expenses should be submitted as necessary. A copy of last years budget must be submitted with the present budget.

3a. If a sub-committee fails to submit a budget for the new year by September, that sub-committee will operate off the last approved budget.

South Broward Helpline/Public Relations 2022-2023 Budget Proposal

Line Item	2021-2022 approved	2021-2022 Actuals	2022-2023 Proposed
Website	750.00	257.67	750.00
Operating expenses	150.00	65.00	150.00
RSC travel	380.00		380.00
Rent	270.00	270.00	300.00
Booth maintenance	500.00		500.00
Special projects	500.00		500.00
Totals	2550.00	592.67	2580.00