

South Broward Helpline/Public Relations 2023-2024 Budget Proposal

Line Item	2022-2023 approved	2022-2023 Actuals	2023-2024 Proposed
Website	750.00	338.00	400.00
Operating expenses	150.00	0.00	150.00
RSC travel	380.00	0.00	380.00
Rent	300.00	270.00	300.00
Literature/Booth	500.00	350.00	500.00
Special projects	500.00	500.00	1000.00
Totals	2580.00	1458.00	2730.00